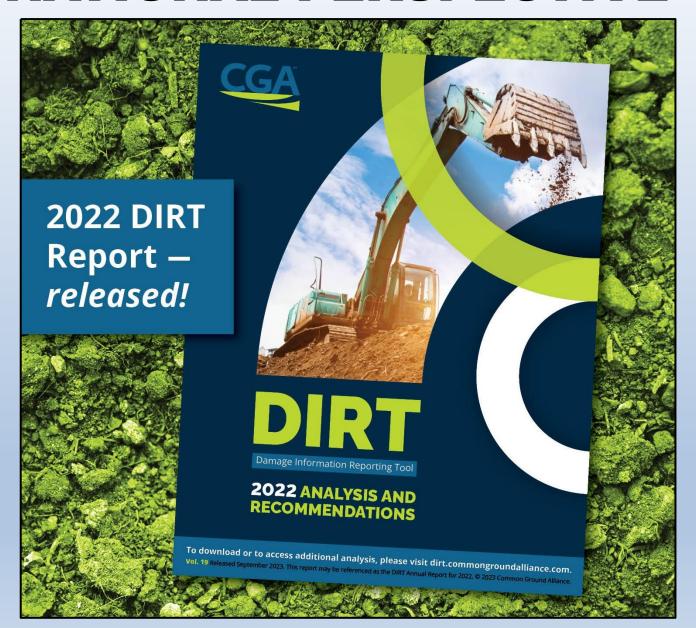
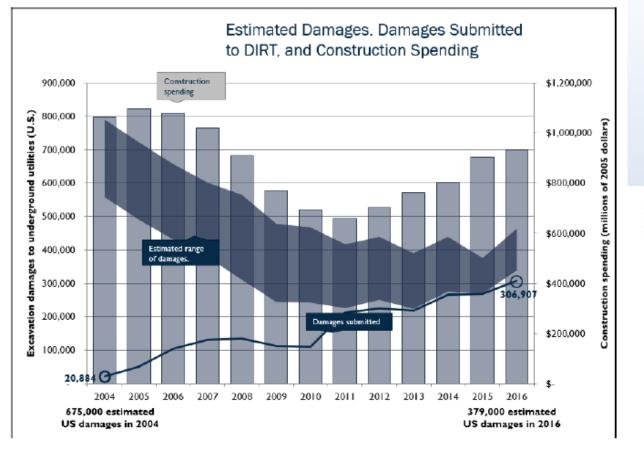


NATIONAL PERSPECTIVE

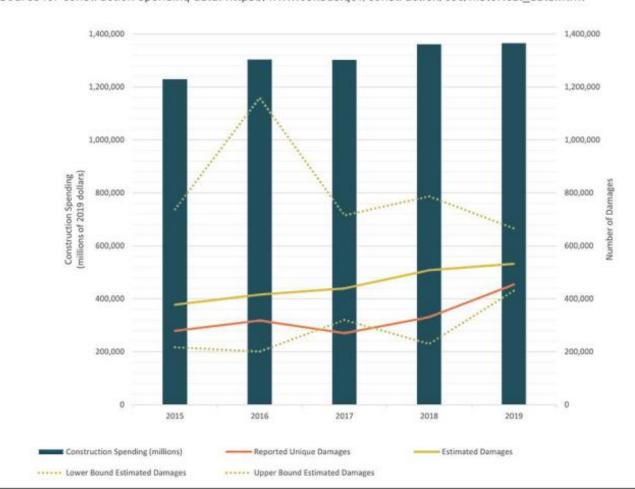




Evaluating Reported Damage Data Against Economical Criteria

Samples of Chart Data Availability

Comparison of Reported and Estimated Damages with Construction Spending Source for construction spending data: https://www.census.gov/construction/c30/historical_data.html



Representing Trends Over Time

| Trends in Damages and Key Metrics, Based on Total U.S. Damages | 2020 | 2021 | 2022 |
|---|-------------|-------------|-------------|
| U.S. Damages (unique events from consistent reporting entities) | 146,038 | 153,886 | 163,726 |
| Total Transmissions (millions) | 273.9 | 282 | 274.2 |
| Value of Construction Spending (millions of 2022 USD) | \$1,852,381 | \$1,911,498 | \$1,798,926 |
| Damages per Construction Spending | 0.079 | 0.081 | 0.091 |
| Change in Damages per Construction Spending | Baseline | +2.53% | +12.35% |
| Damages per 1000 Transmissions | 0.533 | 0.546 | 0.597 |
| Change in Damages per 1000 811 Center Transmissions | Baseline | +2.44% | +9.34% |
| *Ratios are estimated based on unique damages from consistently reporting entities over the three-year period of 2020 to 2022 and therefore are not directly comparable to previously estimated ratios. | | | |

DIRT Report for 2022

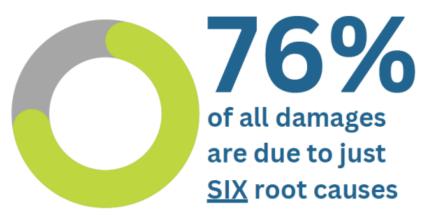
- Updated format, figures, tools
- Top root cause analysis
- Trends & takeaways
- Industry outreach / feedback



2022 Report Highlights

- Excavation/construction was the top reporting source for first time.
- Telecom and natural gas remain the most damaged facilities.
- Telecom work caused most damages.
- Top 6 damage root causes are persistent year-overyear (no locate request, not marked/marked inaccurately, failure to maintain clearance, failure to pothole, improper excavation).
- Damages are flat or increasing based on statistical analysis.
- Reversing the upward damage trend is critical to reach 50% reduction in 5 years.

Excavation/
Construction was
the top reporting
source for the first
time in 2022





Damage Trends

19.34%

Increase in damages/811 center transmissions

12.35%

Increase in damages/construction spending

3-year trending using a comparable dataset showed increases in key metrics between 2021-2022.





Half a trillion+ dollars are being allocated to new infrastructure in the U.S. over 5 years

Root Cause Analysis

The top 6 root causes are the same as 2021.

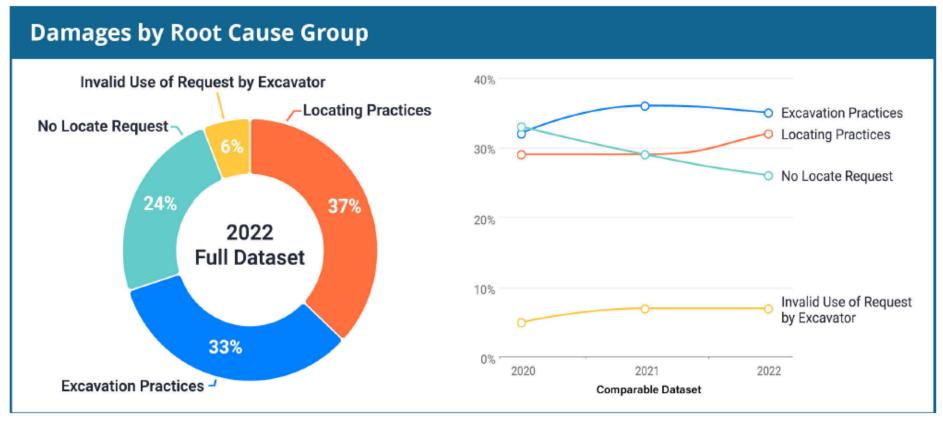
"Catch-all"
root causes
may mask
more complex
root causes.

| ROOT CAUSE | Reports | 2022 % of Total |
|--|---------|-----------------|
| No notification made to 811 Center | 35,860 | 24.81% |
| Facility not marked due to locator error | 21,951 | 15.19% |
| Excavator failed to maintain clearance after verifying marks | 19,448 | 13.46% |
| Marked inaccurately due to locator error | 12,048 | 8.34% |
| Improper excavation practice not listed elsewhere | 11,835 | 8.19% |
| Excavator dug prior to verifying marks by potholing | 7,965 | 5.51% |



Root Cause Analysis

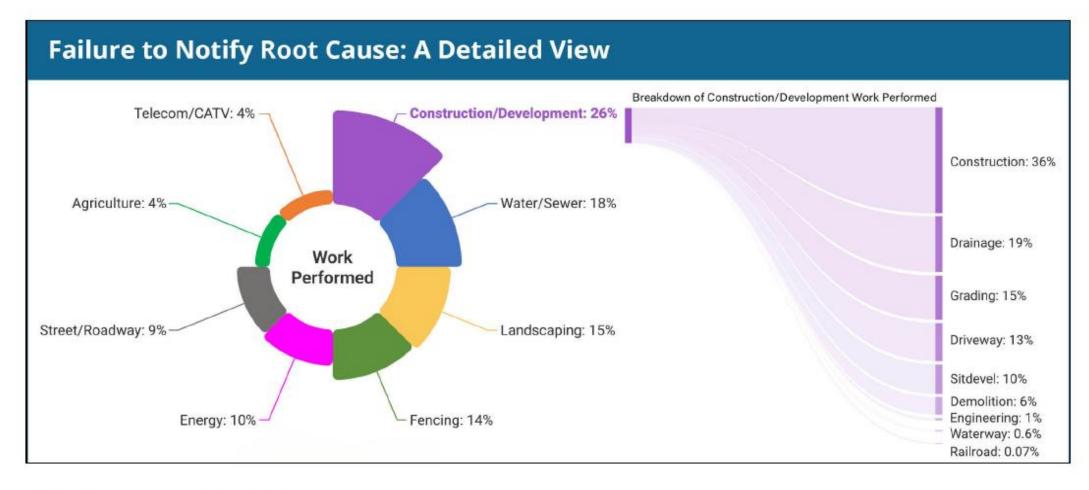
The consistency in damage drivers provides an opportunity to <u>focus our</u> <u>efforts</u> and <u>measure progress</u>.



^{*}Unknowns excluded.

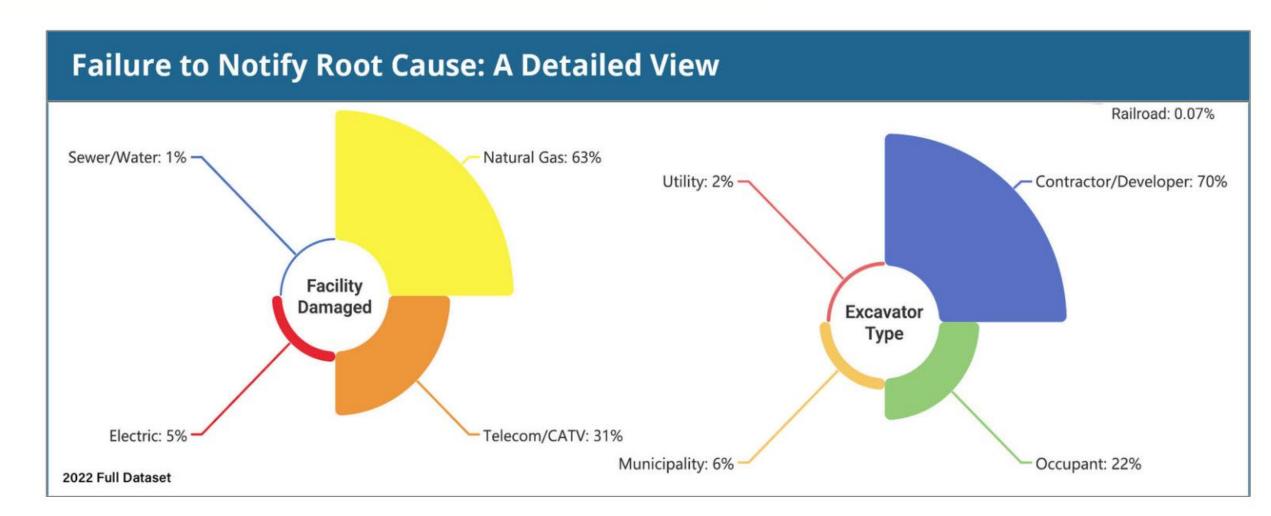
No-Notification Root Cause

Construction work dominates when no-notification damages occur.



^{*}Unknowns excluded.

No-Notification Root Cause



^{*}Unknowns excluded.

Late Locates: A Current and Emerging Crisis

- Data from 7 states with mandatory positive response was analyzed.
- As many as 56% of tickets receive late or no positive response, **meaning work cannot legally start.**
- Telecommunications and water/sewer operators have higher late response rates.
- Telecommunications work is most impacted by late responses.
- Some operators/locators mark sites on time but delay updating positive response systems.
- Excavators report inaccurate status codes, including those indicating sites are marked when they are not.



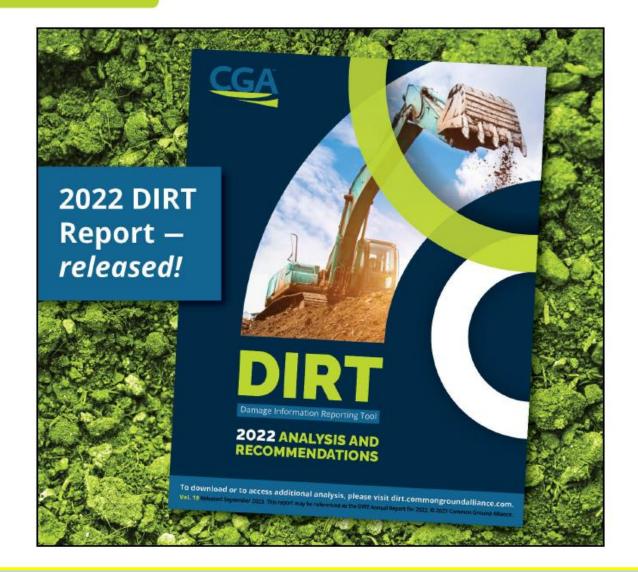
Achieving our Industry Goal

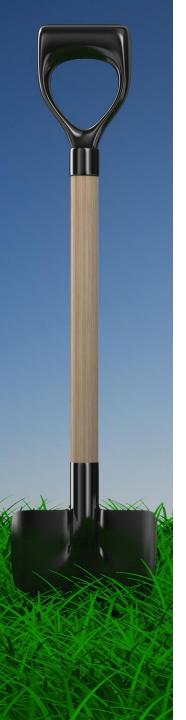
TARGETING TOP DAMAGE ROOT CAUSES

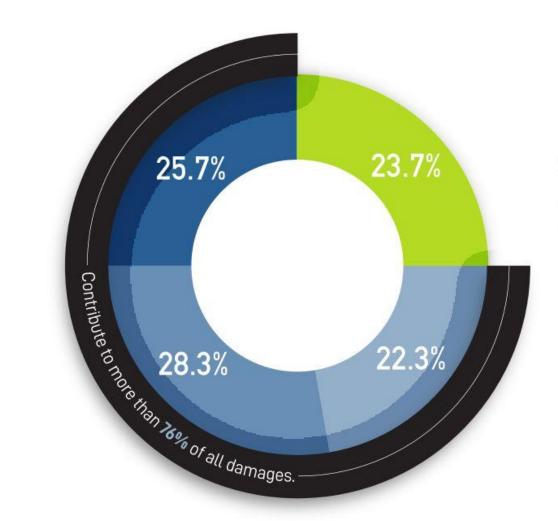
2022 DIRT Report Recommendations:

- Commit to unprecedented collaboration across stakeholder groups
- Restore confidence in the 811 system
- Prioritize tolerance zone safety
- Enhance facility maps to GIS grade

- Allocate sufficient locating and marking resources
- Utilize contract structures for better locating and excavating outcomes
- Ensure effective enforcement of damage prevention





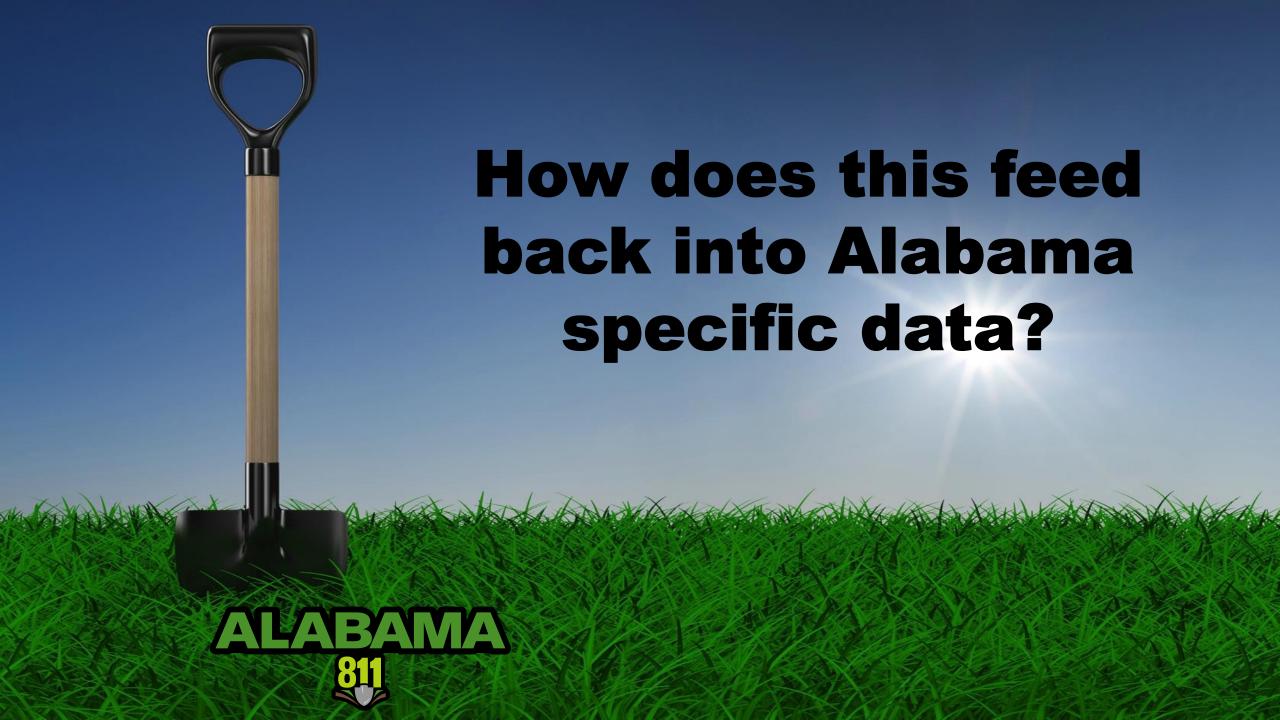


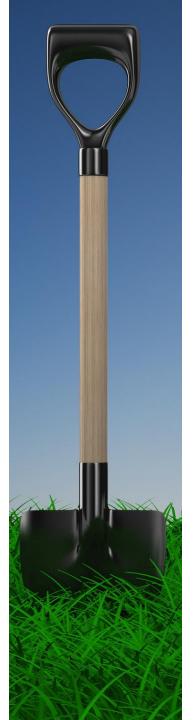


3 Areas Contribute to More Than 76% of all Damages

Legend

- Failure to notify 811
- Failure to pothole, maintain clearance, etc.
- Failure by locator to mark accurately or on-time
- Other 19 damage root causes
- Contribute to more than 76% of all damages





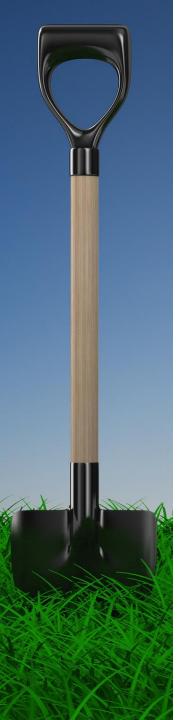
Failure to Notify 811

Education Problem?

Bad Decision Problem?

Attitude Problem?





How is Alabama 811 Accessible

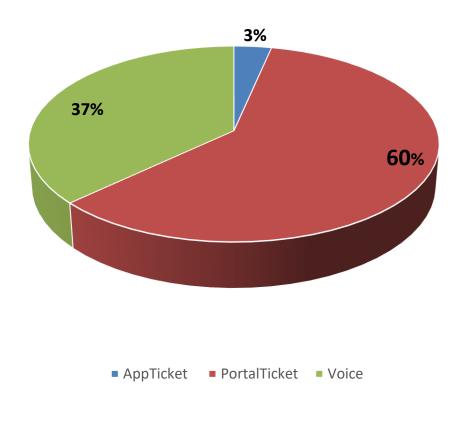
Calling 811 or 800 number 24 Hours a Day / 7 Days a Week

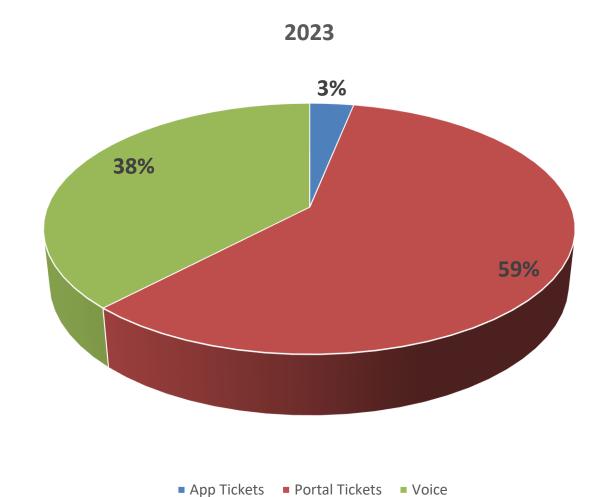
Web Portal - Completely Web Based Application Automatic Updates Ticket Search Available 24/7

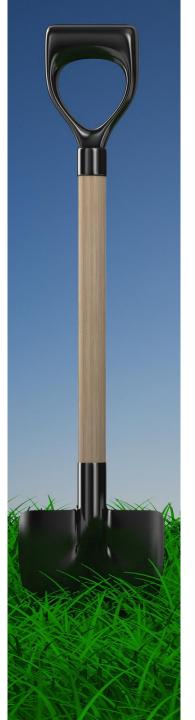
Mobile Application – Available on Android or IOS Available 24/7

Ticket Entry Option Usage

2022







Locate Volume - Historical

| Year | Request Volume | Percentage Change |
|---------|----------------|----------------------|
| 2019 | 629,957 | 8% |
| 2020 | 580,197 | -8% |
| 2021 | 612,871 | 6% |
| 2022 | 644,071 | 5% |
| 10/2023 | 519,378 | -7% |



Addressing Diverse Excavator Community

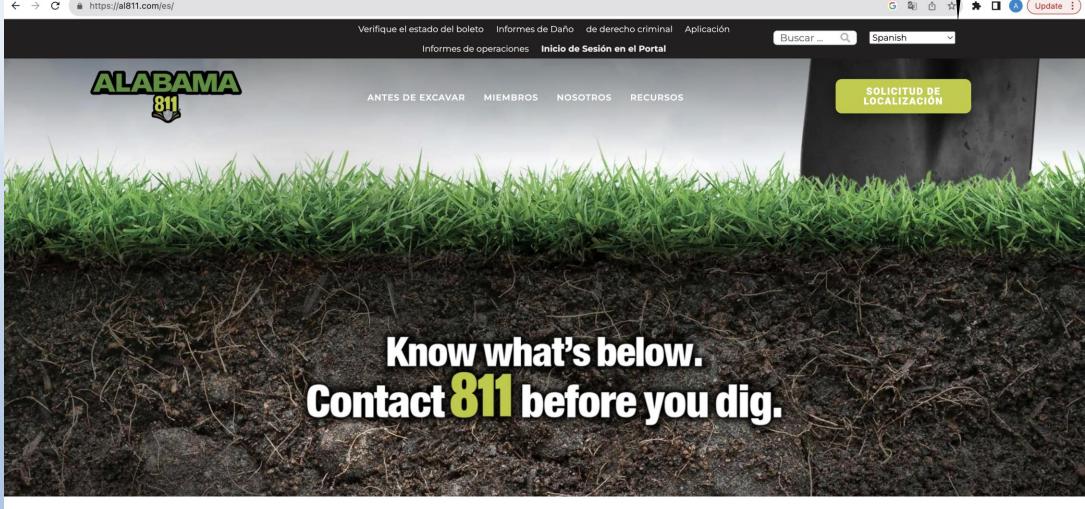
| | 2022 | YTD 10/2023 |
|-----------------------------------|------|-------------|
| Spanish Queue Calls Handled | 416 | 354 |
| Average Handle Time Spanish Queue | 8:30 | 9:04 |
| Average Handle Time Main Queue | 4:49 | 4:48 |



Spanish Interface with www.al811.com

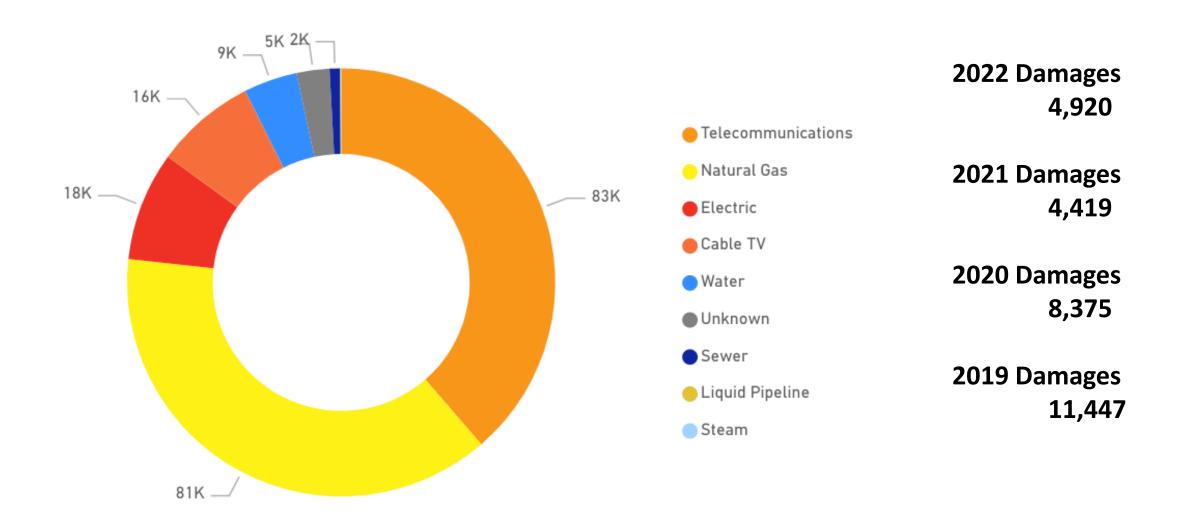




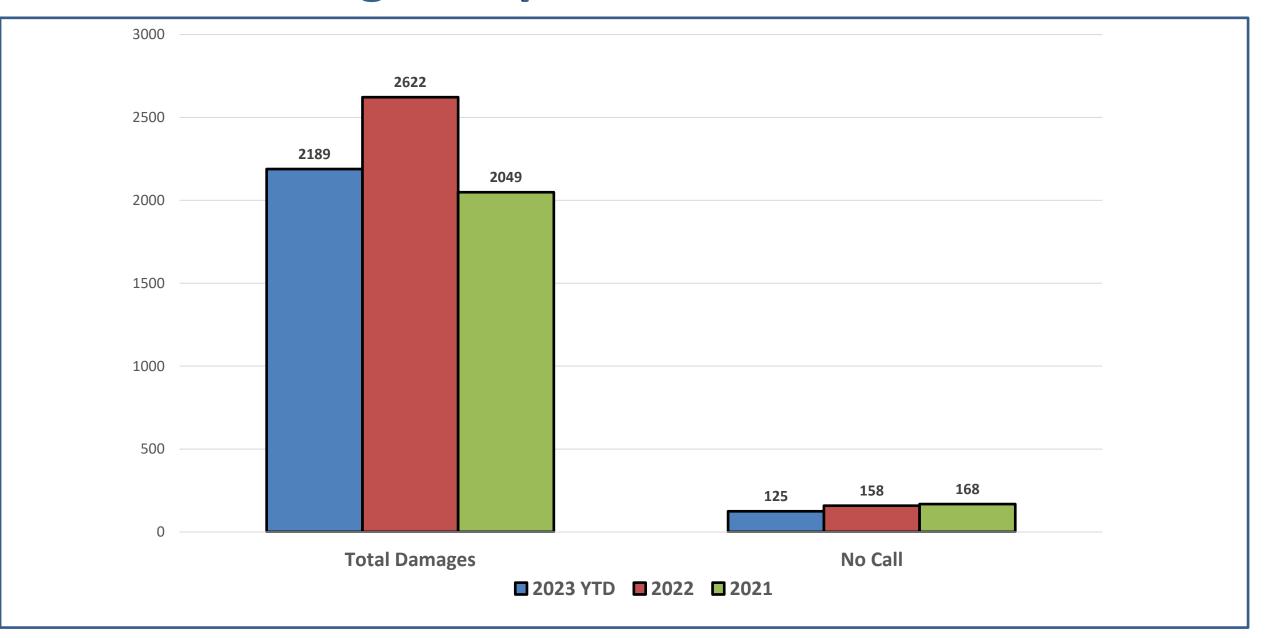


¿LISTO PARA COMENZAR A EXCAVAR?

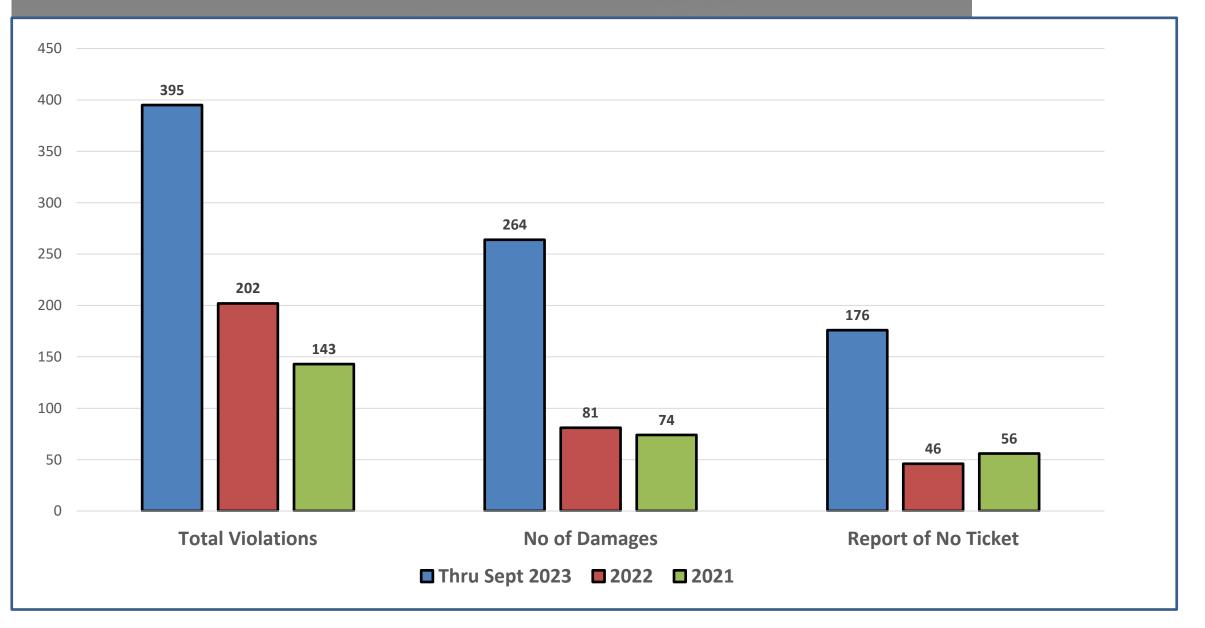
Alabama Dirt Data



No Call Damages Reported To AL811



ENFORCEMENT VIOLATIONS



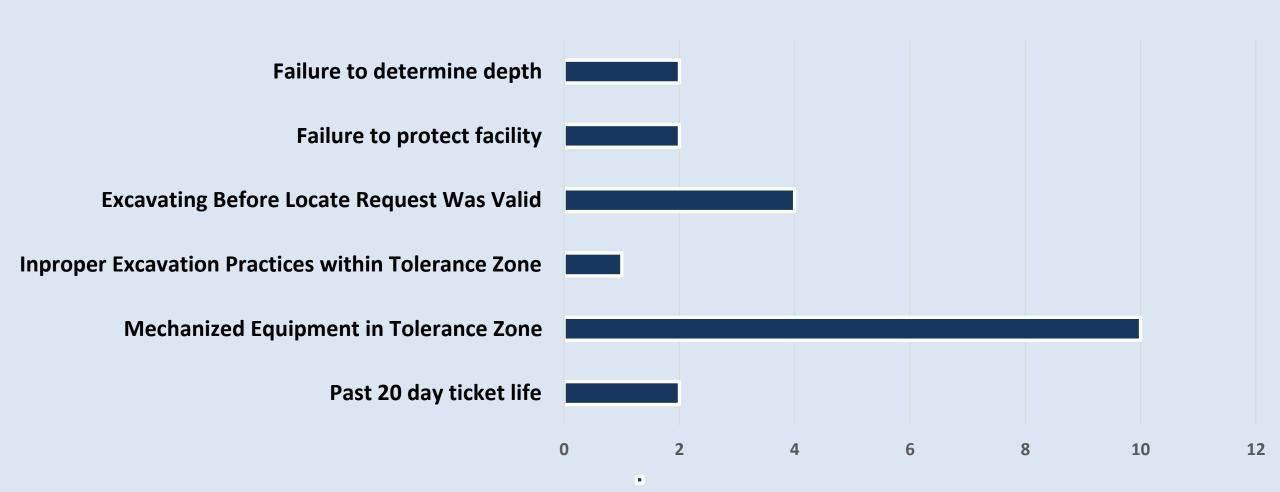
Root Cause Group No Locate Re... **Excavation Practices Locating Practices** 1K Unknown/Other

0K

Failure To Utilize Safe Digging Precautions in the Field

CGA DIRT

Failure To Utilize Safe Digging Precautions in the field Enforcement Info 2022



Failure To Locate On Time or Mismarked

| SOURCE | TOTALS | PERCENTAGE |
|-----------------------------|---------------|------------|
| Enforcement Complaints 2022 | 86 complaints | 58% |
| Reported Damages 2022 | | |
| Not Marked | 1517 reported | 54% |
| Mismarked | 357 reported | 14% |
| CGA DIRT 2022 | 2549 reported | 52% |
| | | 1 |

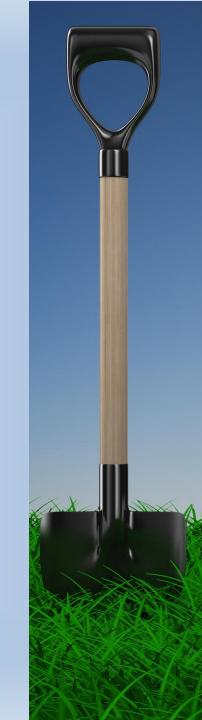


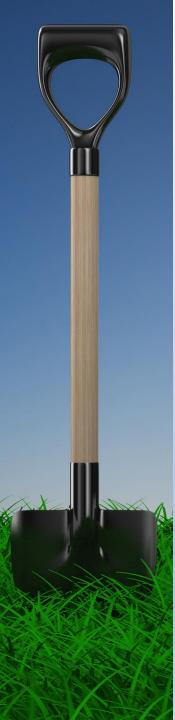
CGA Reported Damage Detail

| Root Cause Detail | Reported Unique Damages | % of total |
|--|----------------------------|------------|
| Not marked due to Locator error | 1,033 | 21.00% |
| Excavator failed to maintain clearance after verifying marks | 730 | 14.84% |
| No response from operator/contract locator | 691 | 14.05% |
| No notification made to One-Call Center / 811 | 668 | 13.57% |
| Marked inaccurately due to Locator error | 247 | 5.02% |
| Root Cause not listed | 234 | 4.75% |
| Improper excavation practice not listed above | 224 | 4.55% |
| Site marked but incomplete at damage location | 219 | 4.44% |
| Not marked due to Incorrect facility records/maps | 169 | 3.43% |
| Excavator dug prior to verifying marks by test-hole (pot-hole) | 155 | 3.14% |
| Excavator dug after valid ticket expired | 105 | 2.13% |
| Excavator dug prior to valid start date/time | 97 | 1.98% |
| Marks faded, lost or not maintained | 69 | 1.41% |
| Unlocatable facility | 58 | 1.18% |

Alabama Underground Damage Prevention Enforcement

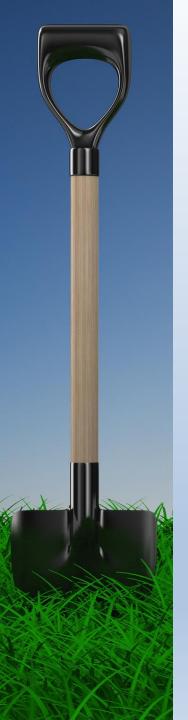
| | 2022 | YTD 8/2023 |
|---|------|------------|
| Complaints Filed | 202 | 312 |
| Included Damage | 81 | 234 |
| Complaints Heard By Executive Committee | 162 | 251 |
| Filed by Facility Owners | 86 | 281 |
| Filed by Excavator | 85 | 10 |
| Filed by Locators | 0 | 5 |
| Filed by Home/Property Owner | 3 | 4 |





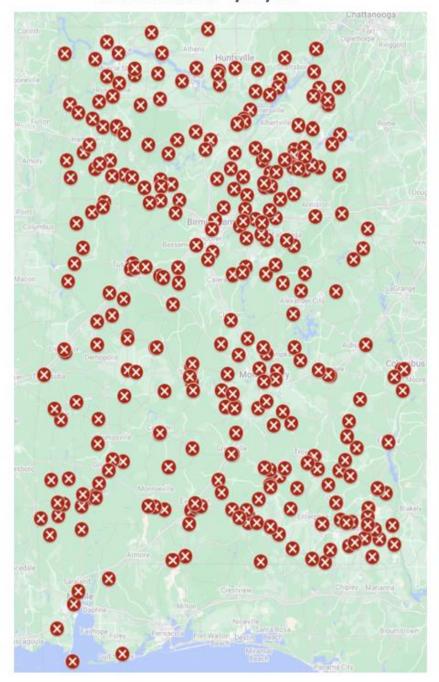
Membership Breakdown

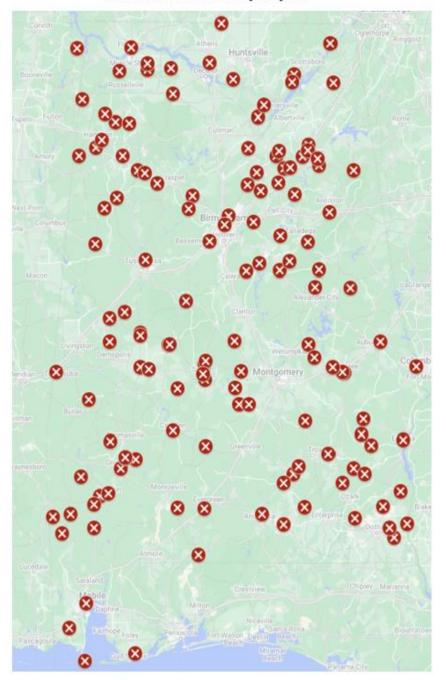
| Facility Type | Totals |
|----------------------|--------|
| | |
| Communications | 89 |
| Electric | 29 |
| Gas | 98 |
| Multi-Facility | 215 |
| | |
| Reclaimed Water | 1 |
| Sewer | 27 |
| Water | 194 |
| | 653 |



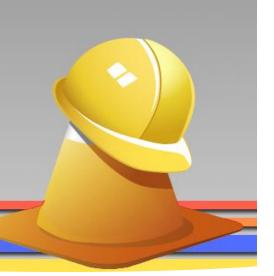
Non-Members 6/15/21

Non-Members 9/15/23





MEMBER ENGAGEMENT



*General Check in

*Web Portal

*Ticket Management

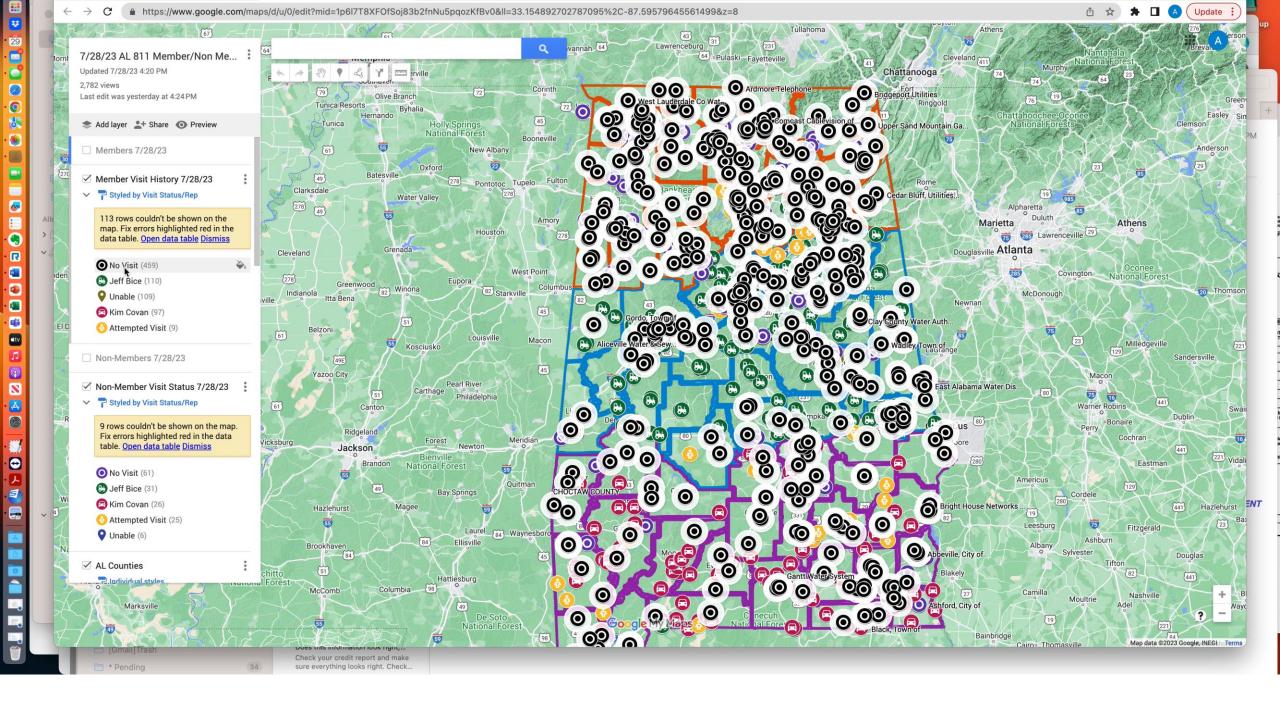
*Damage Reporting

*Positive Response

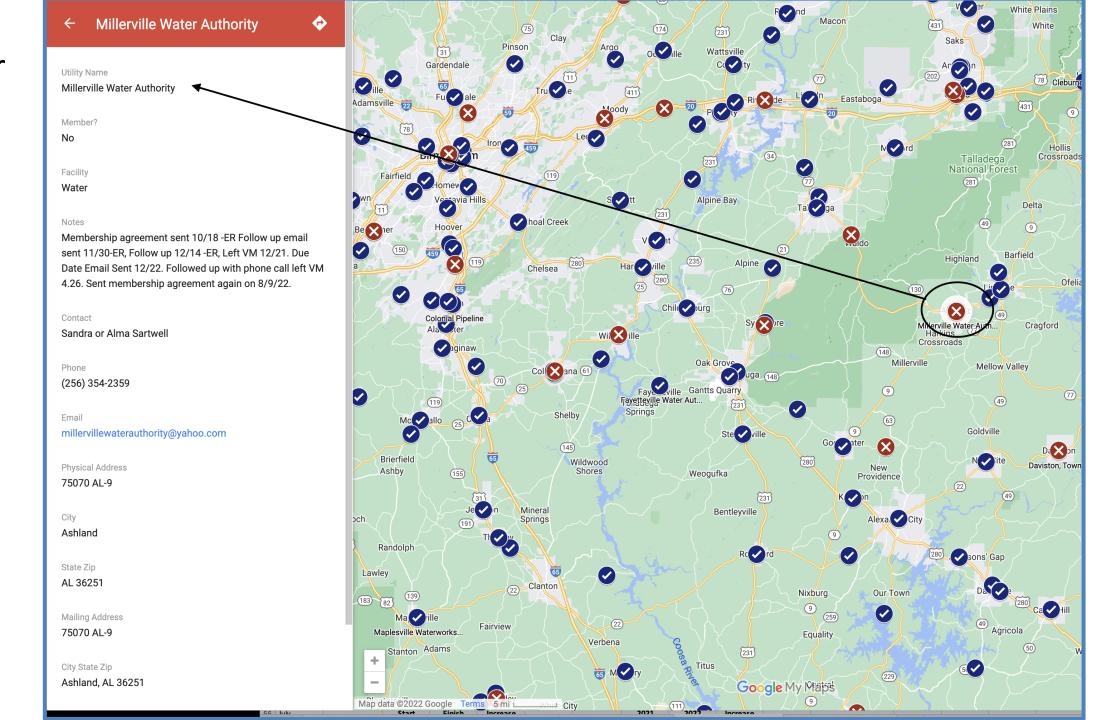
*Education Programs

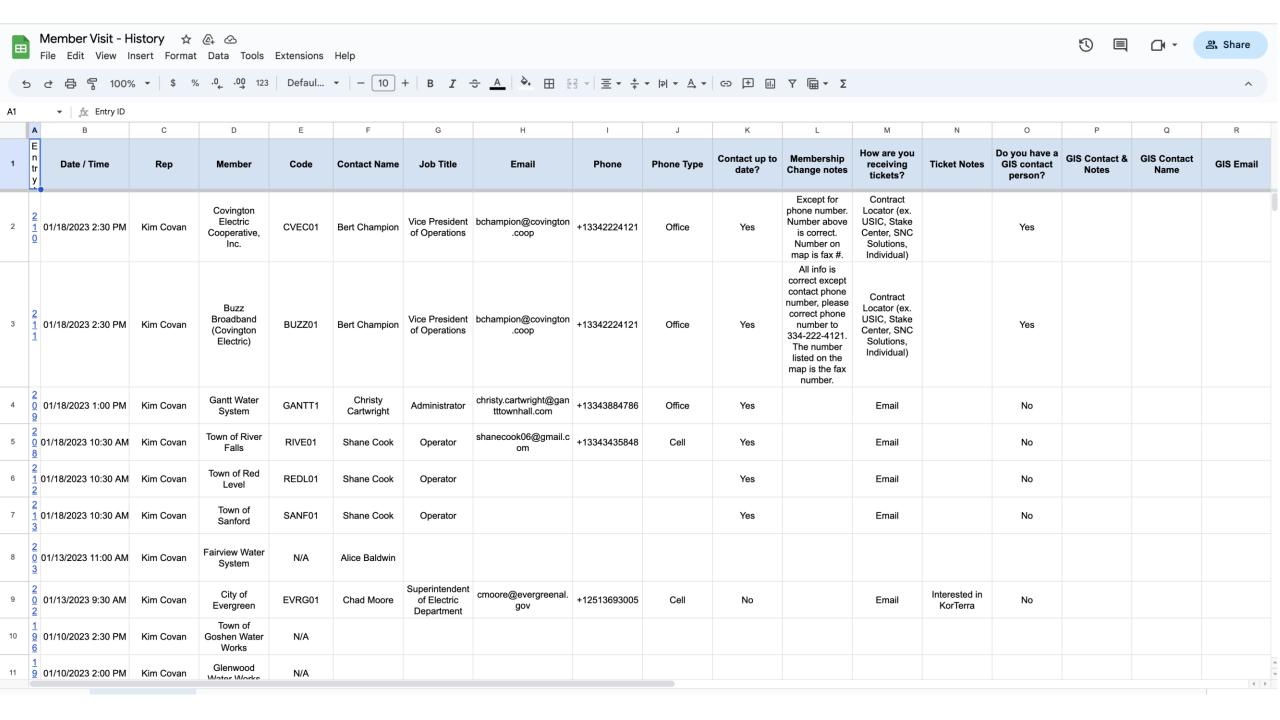
*Member Service Area Editor

*Enforcement Program



Member Services Data

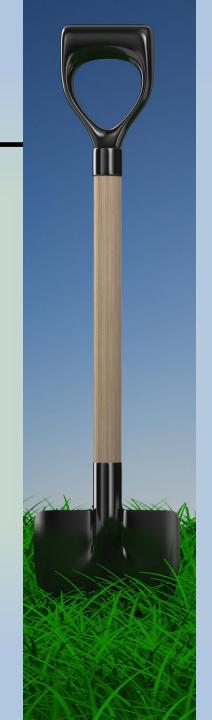




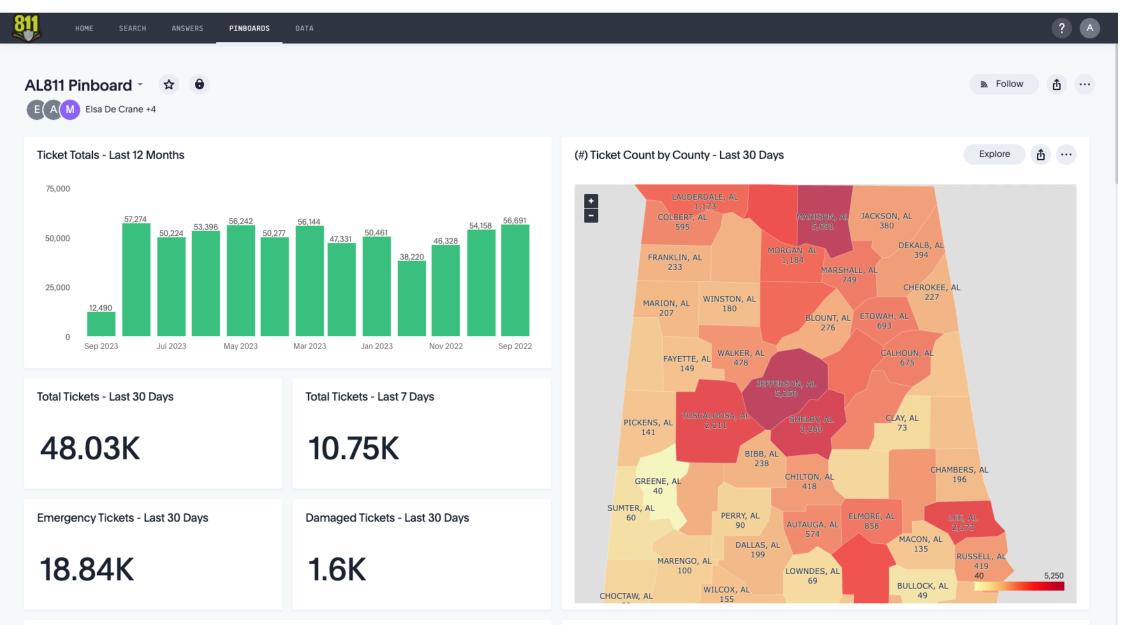
Data Analysis Tool

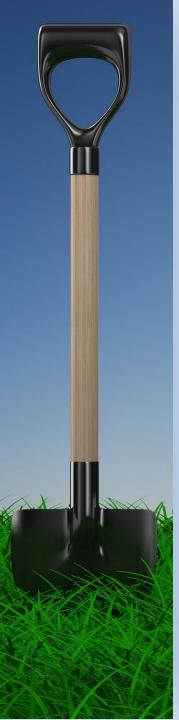
BlueNet Thoughtspot Application

- Allow for basic operational reports
- Drill down data based on allocated member codes
- Ability to share data with other uses
- Ability to share directly into presentation mode
- Ability to allocate as raw data or graphical format
- Customizable reports based on individual member needs



Data Analysis Tool





Alabama Underground Damage Prevention Educational Programs

| | Through October 2023 |
|--|---|
| Social Media Posts | 207 |
| Social Media Growth | 45% grown in followers |
| Educational Meetings/Tradeshows/ Presentations | 63 |
| Educational Materials | New Excavator Manual Website Blog Posts Handout Materials |

Areas of Focus

LARGE PROJECTS / BROADBAND EXPANSION/INFRASTRUCTURE FUNDING

Finalizing process

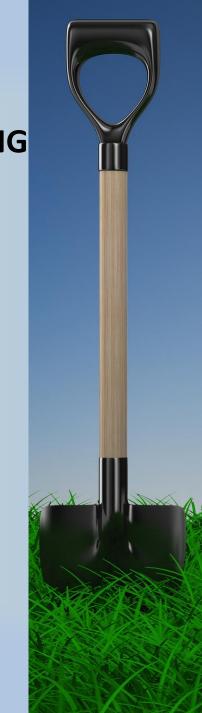
How to educate to promote use of program

TICKET MANAGEMENT SYSTEM

ABILITY TO HOLD LOCATE REQUESTS IN QUEUE

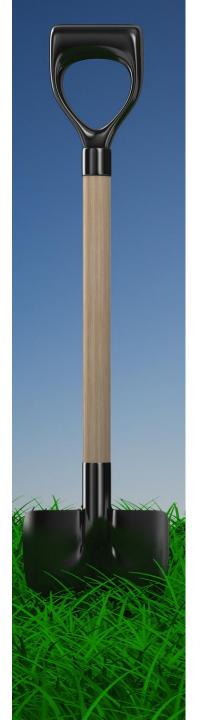
SOFTWARE INTERFACE UPGRADE

AFTER HOUR CALL HANDLING



Questions and Discussion





Public Education

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|----------------------------------|-------------------|--------------|
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| Kim Covan | kcovan@al811.com | 205.731.3217 |

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